



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
DIVISION OF PURCHASING AND MATERIALS MANAGEMENT

NOTIFICATION OF STATEWIDE CONTRACT

January 20, 2015

CONTRACT TITLE: STUDENT INFORMATION SYSTEM

CURRENT CONTRACT PERIOD: JANUARY 1, 2015 THROUGH DECEMBER 31, 2015

BUYER INFORMATION: Name: Gary Eggen
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RENEWAL INFORMATION	Original Contract Period	Potential Final Expiration
	January 1, 2012 through December 31, 2012	December 31, 2016

ALL PURCHASES MADE UNDER THIS CONTRACT MUST BE FOR **PUBLIC USE ONLY**.
PURCHASES FOR PERSONAL USE BY PUBLIC EMPLOYEES OR OFFICIALS ARE PROHIBITED.

THE USE OF THIS CONTRACT IS NOT MANDATORY.

This contract has been established for the convenience of schools and school districts throughout the State of Missouri. Schools and school districts may purchase student information system software through other procurement vehicles that comply with their procurement authorities.

The entire contract document may be viewed and printed from the Division of Purchasing & Materials Management's **Awarded Bid & Contract Document Search** located on the Internet at <http://www.oa.mo.gov/purch>.

~ Instructions for use of the contract, specifications, requirements, and pricing are attached ~.

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION	MBE/WBE	COOP PROCUREMENT
C211018001	7523039200 1	Tyler Technologies, Inc. Attention: Meghan O. Graffam 116 Cliff Cave Rd. St. Louis, MO 63129 Email: info@tylertech.com Phone: (888) 445-8503 Fax: (314) 846-9860	No	Yes

STATEWIDE CONTRACT HISTORY

The following summarizes actions related to this Notification of Statewide Contract since its initial issuance. Any and all revisions have been incorporated into the attached document.

Contract Period	Issue Date	Summary of Changes
01/01/15–12/31/15	01/20/15	Renewal of contract
01/01/14–12/31/14	01/03/14	Renewal of contract
01/01/13–12/31/13	11/09/12	Renewal of contract
01/01/12–12/31/12	02/01/12	Revised pricing grid for hosting fees and revised language in Section 1.5.
01/01/12–12/31/12	01/01/12	Initial issuance of new statewide contract

1. GENERAL CONTRACT INFORMATION:

1.1 Purpose: The purpose of the contract is to allow Missouri schools and school districts the ability to acquire a contractor hosted online/web-based Student Information System (SIS) to manage student data, plan for educational programs, monitor student performance and comply with state and federal reporting requirements in accordance with the requirements and provisions stated herein. The State of Missouri established the contract on behalf of various Missouri public school districts and charter schools and other Local Education Agencies. It shall be at the sole discretion of the schools or districts as to whether utilization of the contract satisfies their specific requirements. The Department of Elementary and Secondary Education's (DESE) role in the contract is one of oversight of the contract.

1.2 Contract Use: Each participating school or district will be responsible for placing their order for SIS products/services via the awarded contract. Each participating school or district's order may include differing set of features/functions that will be specifically ordered by that district/using entity.

1.3 Software License Provisions:

The contractor shall grant participating schools/districts the right to use the licensed product/service described herein contingent upon payment of fees specified herein. Online electronic access to the licensed products services as described herein shall allow an unlimited number of users to access the system by participating schools/districts and the general public dependent upon authorized utilization access. There shall be no fees assessed for downloading information from the system. All costs necessary to operate the system in accordance with the requirements herein must be compensated through the firm, fixed per student fee(s) as indicated in Pricing Section, except for requested services acquired through the PAQ process.

1. All subscription fees shall include maintenance and technical support required in order to receive system updates (which include enhancements, corrections, modifications, system configuration, database maintenance, additions and later versions of the licensed product) and fixes to technical support problems/website errors.
2. The license shall allow multiple authorized users to use/access the system simultaneously. The license shall have no limitations on the number of users and the number of CPUs (i.e., mainframes, servers, workstations, desktop PCs, etc) and size of CPU on which the authorized users can access the licensed system with no additional cost. There shall be **no** upgrade fee charges and **no** additional license fee charges for increasing the number of users. There shall be no limitations placed on the system with regards to the size/capacity of the record/student population in which the system shall encompass/utilize.

1.4 Core System Requirements: The Student Information System Core Module must possess the following requirements and capabilities:

- Data management and reporting capabilities
- SIS security/administration
- Student and master scheduling/seating counts
- Student information (registration, enrollment and withdrawal)
- Parent/guardian/relations information
- State and federal program eligibility/participation
- Student attendance tracking
- Teacher gradebook, report cards and transcripts
- Career/technical education
- Discipline tracking
- Online parent/student/teacher communications portal
- Immunization/health compliance
- Student financials (fees, fines, lunch)
- Summer school

- 1.5 Additional Modules:** Additional modules are available and are listed in the Pricing section. Some of the add-on modules are able to be purchased for standalone usage or with the Core SIS.
- 1.6 Services:** Services are available for implementation, conversion, modification, etc. Pricing for services shall be provided through a Project Assessment Quotation process which applies the contract hourly rate (see pricing page) to the agency scope of work for required services.

CONTRACT PRICING

STUDENT INFORMATION SYSTEM SUBSCRIPTION PRICING			
DESCRIPTION	UNIT OF MEASURE	UNIT PRICE	
Student Information System, Core System - Tyler SIS 1 – 999 1,000 – 2,999 3,000 +	Per Student / Per Year Per Student / Per Year Per Student / Per Year	\$ 7.63 (\$3,815 Minimum)* \$ 8.18* \$ 8.72* <i>*includes \$2.18 hosting fee</i>	
Health Medical Module		Included w/ Core	
Special Education / IEP System 1 – 999 1,000 – 2,999 3,000 +	Per Student / Per Year Per Student / Per Year Per Student / Per Year	\$ 1.09 \$ 1.36 \$ 1.64	
Instructional Management System		Included w/ Core	
Food Services Module – Tyler Food Services	Per Student / Per Year	\$ 2.18 (\$1,090 Minimum)	
Transportation System – Tyler Versatrans RP 1 – 1,000 1,001 – 5,000 5,001 – 10,000 10,001 – 15,000 15,001 – 20,000 20,001 + <i>Rate includes one user for each 5,000 students and requires a 3-year commitment</i>	Per Student / Per Year Per Student / Per Year Per Student / Per Year Per Student / Per Year Per Student / Per Year Per Student / Per Year	<i>Subscription</i>	<i>Hosting Fee</i>
		\$ 3.77	\$ 1.72
		\$ 2.17	\$ 1.72
		\$ 1.80	\$ 0.62
		\$ 0.98	\$ 0.36
		\$ 0.92	\$ 0.39
		\$ 0.98	\$ 0.49
Student Identification Badges		Included w/ Core	
Information Warehouse – Tyler Pulse	Per Student / Per Year	\$ 1.64 (\$1,634 Minimum)	

**** Tyler's Financial Accounting, Payroll and Human Resources Modules are also available but are not included as part of this contract.**

Student Count	Type of Service	Unit of Measure	Unit Price	Number of Days
N/A	Post-startup Training opportunities			
	<ul style="list-style-type: none"> Online Web-Based Training (generally 2.5 hours) 	½ Day	\$ 500.00	
	<ul style="list-style-type: none"> Regional Face-to-face Training (sessions on specific topics offered for ongoing post-implementation learning opportunities; limited topics) 	1 Day	\$ 249.00	
	<ul style="list-style-type: none"> Train-the-trainer Model (on site at district for add-on training; topics determined with district; max 20 people) 	1 Day	\$1,090.00 + travel expenses	

Implementation Services for New-district Startup

NOTE: For each student-count range, the district would select the Base, Plus, or Premium set of services. Data conversion priced at \$155.00 per hour. The numbers shown are examples of the implementation and training costs and may vary by needs of each district.

ALL LEVELS	Data Conversion (faculty/staff, student demographics, immunizations, courses, student schedules, grade history)	Per Student	\$1.15 (\$950 min)	1
1-500 (min 500)	TOTAL BASE			
1-500	<ul style="list-style-type: none"> e-learning 	Package	Included	1
1-500	<ul style="list-style-type: none"> Project Management 	Per Student	\$1.875 (\$500 min)	1
1-500	<ul style="list-style-type: none"> Base Implementation 	Per Day	\$1,090	7
1-500 (min 500)	TOTAL PLUS			
1-500	<ul style="list-style-type: none"> e-learning 	Package	Included	1
1-500	<ul style="list-style-type: none"> Project Management 	Per Student	\$1.875 (\$500 min)	1
1-500	<ul style="list-style-type: none"> Plus Implementation 	Per Day	\$1,090	10
1-500 (min 500)	TOTAL PREMIUM			
1-500	<ul style="list-style-type: none"> e-learning 	Package	Included	1
1-500	<ul style="list-style-type: none"> Project Management 	Per Student	\$1.875 (\$500 min)	1
1-500	<ul style="list-style-type: none"> Premium Implementation 	Per Day	\$1,090	13
501-1,000	TOTAL BASE			
501-1,000	<ul style="list-style-type: none"> e-learning 	Package	Included	1
501-1,000	<ul style="list-style-type: none"> Project Management 	Per Student	\$1.875	1
501-1,000	<ul style="list-style-type: none"> Base Implementation 	Per Day	\$1,090	10

Student Count	Type of Service	Unit of Measure	Unit Price	Number of Days
501-1,000	TOTAL PLUS			
501-1,000	• e-learning	Package	Included	1
501-1,000	• Project Management	Per Student	\$1.875	1
501-1,000	• Plus Implementation	Per Day	\$1,090	12
501-1,000	TOTAL PREMIUM			
501-1,000	• e-learning	Package	Included	1
501-1,000	• Project Management	Per Student	\$1.875	1
501-1,000	• Premium Implementation	Per Day	\$1,090	14
1,001 - 2,500	TOTAL BASE			
1,001 - 2,500	• e-learning	Package	Included	1
1,001 - 2,500	• Project Management	Per Student	\$1.875	1
1,001 - 2,500	• Base Implementation	Per Day	\$1,090	12.5
1,001 - 2,500	TOTAL PLUS			
1,001 - 2,500	• e-learning	Package	Included	1
1,001 - 2,500	• Project Management	Per Student	\$1.50	1
1,001 - 2,500	• Plus Implementation	Per Day	\$1,090	15.5
1,001 - 2,500	TOTAL PREMIUM			
1,001 - 2,500	• e-learning	Package	Included	1
1,001 - 2,500	• Project Management	Per Student	\$1.50	1
1,001 - 2,500	• Premium Implementation	Per Day	\$1,090	16.5
2,501-5,000	TOTAL BASE			
2,501-5,000	• e-learning	Package	Included	1
2,501-5,000	• Project Management	Per Student	\$1.50	1
2,501-5,000	• Base Implementation	Per Day	\$1,090	15
2,501-5,000	TOTAL PLUS			
2,501-5,000	• e-learning	Package	Included	1
2,501-5,000	• Project Management	Per Student	\$1.50	1
2,501-5,000	• Plus Implementation	Per Day	\$1,090	19
2,501-5,000	TOTAL PREMIUM			
2,501-5,000	• e-learning	Package	Included	1

Student Count	Type of Service	Unit of Measure	Unit Price	Number of Days
2,501-5,000	• Project Management	Per Student	\$1.50	1
2,501-5,000	• Premium Implementation	Per Day	\$1,090	23
5,001 - 10,000	TOTAL BASE			
5,001 - 10,000	• e-learning	Package	Included	1
5,001 - 10,000	• Project Management	Per Student	\$1.50	1
5,001 - 10,000	• Base Implementation	Per Day	\$1,090	19-28.5 Days. Number of days determined by Tyler according to district size
10,000 - 15,001	TOTAL BASE			
10,000 - 15,001	• e-learning	Package	Included	1
10,000 - 15,001	• Project Management	Per Student	\$1.50	1
10,000 - 15,001	• Base Implementation	Per Day	\$1,090	34.5
15,001 - 20,000	TOTAL BASE			
15,001 - 20,000	• e-learning	Package	Included	1
15,001 - 20,000	• Project Management	Per Student	\$1.50	1
15,001 - 20,000	• Base Implementation	Per Day	\$1,090	40.5
20,000+	TOTAL BASE			
20,000+	• e-learning	Package	Included	1
20,000+	• Project Management	Per Student	\$1.125	1
20,000+	• Base Implementation	Per Day	\$1,090	48.5

Food Services

Data conversion priced at \$155.00 per hour

The numbers shown are examples of the implementation and training costs and may vary by needs of each district.
Additional training required if Food Services is purchased as a standalone (without Tyler SIS).

Student Count	Type of Service (training for core team; max 20 participants)	Unit of Measure	Unit Price	Number of Days
1-500	Implementation	Per Day	\$1,090	1
501-1,000	Implementation	Per Day	\$1,090	1
1,001-2,500	Implementation	Per Day	\$1,090	1.5
2,501-5,000	Implementation	Per Day	\$1,090	2
5,001-10,000	Implementation	Per Day	\$1,090	2
10,001-15,000	Implementation	Per Day	\$1,090	2
15,001-20,000	Implementation	Per Day	\$1,090	2
20,001+	Implementation	Per Day	\$1,090	2

Special Services

Data conversion priced at \$155.00 per hour

The numbers shown are examples of the implementation and training costs and may vary by needs of each district.
Additional training required if Special Services is purchased as a standalone (without Tyler SIS).

Student Count	Type of Service (training for core team; max 20 participants)	Unit of Measure	Unit Price	Number of Days
1-500	Implementation	Per Day	\$1,090	1.5
501-1,000	Implementation	Per Day	\$1,090	1.5
1,001-2,500	Implementation	Per Day	\$1,090	1.5
2,501-5,000	Implementation	Per Day	\$1,090	1.5
5,001-10,000	Implementation	Per Day	\$1,090	2.5
10,001-15,000	Implementation	Per Day	\$1,090	3
15,001-20,000	Implementation	Per Day	\$1,090	4
20,001+	Implementation	Per Day	\$1,090	5

PROJECT ASSESSMENT QUOTATION (PAQ) PRICING		
DESCRIPTION	UNIT OF MEASURE	UNIT PRICE
PAQ Services	Per Hour	\$159.00 + travel expenses

Renewal Option Provisions: The contract includes four one-year renewal periods. Renewal pricing is subject to the following maximum increases:

1 st Renewal Period, January 1, 2013 through December 31, 2013	Original Price + 3%
2 nd Renewal Period, January 1, 2014 through December 31, 2014	Original Price + 6%
3 rd Renewal Period, January 1, 2015 through December 31, 2015	Original Price + 9%
4 th Renewal Period, January 1, 2016 through December 31, 2016	Original Price + 12%